

A of D 3-20-19
agenda item #10. e.

BARNSTABLE COUNTY
FISCAL YEAR 2020 BUDGET

Cape Cod Commission

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
Executive Director	Full time	N/A	153,421
Deputy Director	Full time	16-8	121,667
Deputy Director	Full time	16-1	98,447
Commission Counsel	Full time	13-8	105,091
Chief Fiscal Officer	Full time	14-6	104,307
Fiscal Officer	Full time	6-4	65,695
Executive Assistant	Full time	4-5	61,835
Administrative Assistant	Full time	1-5	52,909
Administrative Assistant	Full time	1-8	58,534
Temporary Staffing	As Needed	N/A	1,500
Custodian	Part time	ML2-8	22,808
Special Projects Manager	Full time	11-5	88,078
Special Projects Coordinator	Full time	9-6	80,669
Special Projects Coordinator	Full time	9-2	72,750
Special Projects Coordinator	Full time	9-1	69,946
Chief Planner	Full time	13-8	105,091
Chief of Staff (Affordable Housing Specialist)	Full time	15-2	95,615
Natural Resources/Land Protection Specialist	Full time	9-8	86,434
Special Projects Coordinator	Full time	9-1	69,946
Planner II	Part time	8-8	49,400
Planner II	Full time	8-8	82,333
Community Design Planner	Full time	8-4	72,796
Chief Regulatory Officer	Full time	13-7	102,031
Regulatory Officer II	Full time	8-6	76,651
Regulatory Officer II	Full time	8-1	67,617
Commission Clerk	Full time	2-8	61,419
Transportation Program Manager	Full time	12-3	85,287
Senior Transportation Engineer	Full time	10-8	90,773
Transportation Engineer/PE	Full time	10-3	78,103
Transportation Planner	Full time	8-3	69,811
Traffic Counting Technicians	Seasonal	N/A	19,200
Technical Services Director/Water Resources	Full time	12-8	100,080
Hydrologist II	Full time	10-8	90,773
Water Resources Analyst	Full time	9-2	71,509
Chief Economic Development Officer	Full time	10-8	90,773
Environmental Economist	Full time	10-1	73,445
GIS Director	Full time	11-8	95,307
Applications Manager	Full time	12-5	90,476
Geospatial Developer	Full time	9-4	75,671
Geospatial Developer	Full time	9-3	75,295
GIS Analyst	Full time	6-1	61,023

GIS Analyst	Part time	6-3	36,840
Applications Specialist	Full time	10-8	90,773
Communications Coordinator	Full time	9-7	82,683

Subtotal -Salaries/Wages			3,404,809
---------------------------------	--	--	------------------

FRINGE BENEFITS

Health Insurance			682,628
------------------	--	--	---------

Retirement			709,293
------------	--	--	---------

Medicare			48,484
----------	--	--	--------

Subtotal - Fringes			1,440,405
---------------------------	--	--	------------------

<i>Grand Total FY2020 Request</i>			4,845,214
--	--	--	------------------