

AoD 3-6-19  
agenda item #11.a.

BARNSTABLE COUNTY  
FISCAL YEAR 2020 BUDGET

COUNTY COMMISSIONERS

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
County Commissioner 1	Part-time	N/A	14,178.60
County Commissioner 2	Part-time	N/A	14,178.60
County Commissioner 3	Part-time	N/A	14,178.60
County Administrator	Full-time	N/A	169,067.58
Assistant County Administrator	Full-time	MP8-5	29,084.19
Human Resources Director	Full-Time	MP6-3/4	94,705.32
Payroll/Benefits Coordinator	Full-Time	SPT5-8	84,033.19
Executive Assistant	Full-time	SPT3-2/3	61,128.48
Communications Coordinator	Full-time	SPT3-3/4	31,824.16
Human Rights Coordinator	Part-time	SPT3-1	29,638.81
<b>Subtotal -Salaries/Wages</b>			<b>542,017.53</b>

FRINGE BENEFITS

Health Insurance		84,982.00
Retirement		57,510.91
Medicare		7,859.25
<b>Subtotal - Fringes</b>		<b>150,352.16</b>

**Grand Total FY2020 Request** 692,369.69

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AMERICORPS CAPE COD MATCH 111

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
AMERICORPS CAPE COD COORDINATOR	Full Time	SPT-3.1	\$ 60,421.29
AMERICORPS MEMBER STIPENDS- COUNTY MATCH (\$41,000)	N/A	N/A	\$ -

Subtotal -Salaries/Wages \$ 60,421.29

FRINGE BENEFITS

Health Insurance	\$ 8,875.92
Retirement	\$ 13,046.88
Medicare	\$ 876.11
Subtotal - Fringes	\$ 22,798.91

Grand Total FY2020 Request \$ 83,220.20