

Aof D 3-6-19
agenda item # 11.b.

BARNSTABLE COUNTY
FISCAL YEAR 2020 BUDGET

Finance Department

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
Finance Director/Treasurer	Full-time	MP7-8	120,696.64
County Accountant	Full-time	MP3-5/6	86,583.14
Assistant Treasurer	Full-time	MP1-6	85,282.55
Chief Procurement Officer	Full-time	SPT7-8	91,196.28
Accounts Payable	Full-time	SPT2-8	31,313.42
Finance Assistant	Part-time/Full-time	n/a	25,000.00
Subtotal -Salaries/Wages			440,072.03

FRINGE BENEFITS

Health Insurance		55,299.43
Retirement		96,430.33
Medicare		6,381.04
Subtotal - Fringes		158,110.80

Grand Total FY2020 Request 598,182.83