

Aof D 3-6-19  
agenda item # 11. d.

BARNSTABLE COUNTY  
FISCAL YEAR 2020 BUDGET

Information Technology

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
DIRECTOR OF INFORMATION SYSTMS	FULL	MP-4.8	\$ 101,563.57
DEPUTY DIRECTOR OF INFORM TECH	FULL	MP-3.3	\$ 86,883.14
SYSTEMS ADMINISTRATOR IT	FULL	SPT-4.7	\$ 79,963.02
SYSTEMS ADMINISTRATOR IT	FULL	SPT-4.7	\$ 80,067.82
IT SERVICES SPECIALIST	FULL	SPT-3.5	\$ 68,552.92
IT SERVICES SPECIALIST	FULL	SPT-4.5	\$ 73,822.74
IT SERVICES SPECIALIST	FULL	SPT-3.5	\$ 67,062.03
Subtotal -Salaries/Wages			\$ 557,915.24

FRINGE BENEFITS

Health Insurance		\$ 111,232.34
Retirement		\$ 118,499.15
Medicare		\$ 8,104.27
Subtotal - Fringes		\$ 237,835.76

Grand Total FY2020 Request \$ 795,751.00