AofD 4-3-19 agenda item #10.a.

BARNSTABLE COUNTY
FISCAL YEAR 2020 BUDGET

Children's Cove

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
Director	Full-time	MP5-8	101,564.84
Associate Director	Full-time	MP2-8	93,247.11
Administrative Assistant	Full-time	OC4-8	53,454.56
Family Advocate	Full-time	SPT3-5	67,853.56
Mental Health Coordinator	Full-time	SPT3-5	66,536.38
Forensic Interviewer/Case Manager	Part-time/Full-time	SPT3-1	46,798.13
Community Education & Outreach	Ful-time	SPT3-3	64,115.81
Subtotal -Salaries/Wages			493,570.39

FRINGE BENEFITS

Health Insurance		138,567.65
Retirement		67,730.39
Medicare		7,156.77
Subtotal - Fringes		213,454.81

Grand Total FY2020 Request 707,025.20