

A of D 4-3-19

agenda item #10. b.

BARNSTABLE COUNTY
FISCAL YEAR 2020 BUDGET

Department of Human Services

PERSONNEL SCHEDULES

SALARIES / WAGES

POSITION	Part-time/Full-time	Grade / Step	SALARY
Director	FT	MP-4/8	\$ 101,563.57
Senior Project Manager	FT	MP2/8	\$ 92,946.48
Program Manager- HOME	FT/35% Grant Funded	STP-6/4	\$ 78,626.02
Program Manager- SHINE	FT/65% Grant Funded	STP-5/2	\$ 71,786.53
Program Manager- CoC	FT/100% Grant Funded	STP-6/2	\$ 74,665.24
Project Manager SAPC/MOAPC	FT/100% Grant Funded	STP-5/1	\$ 69,183.69
Communications Specialist	PT	SPT3/2	\$ 31,824.16
Project Specialist	PT/Vacant	SPT3/1	\$ 29,540.81
Data Entry- SHINE	PT/Seasonal	OC-2/2	\$ 3,500.00
Administrative Assistant	FT	OC-4/8	\$ 44,509.08
Subtotal -Salaries/Wages			\$ 598,145.57

FRINGE BENEFITS

Health Insurance		\$ 76,939.95
Retirement		\$ 77,891.96
Medicare		\$ 8,673.11
Subtotal - Fringes		\$ 163,505.02

Grand Total FY2020 Request		\$ 761,650.60
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