

APD 9-18-19

BARNSTABLE COUNTY
In the Year Two Thousand Nineteen
Proposed Ordinance 19-15

The Cape Cod regional government, known as Barnstable County hereby ordains;

To add to the County's Dredge operating budget for Fiscal Year 2020, as enacted in Ordinance No. 19-06, by making supplemental appropriations for Fiscal Year 2020.

Section 1.

Based on a revised estimate of the cost to keep up with the demand to run two dredges for the current fiscal year, made as of September 18, 2019, the sum set forth below, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 19-06, are hereby appropriated from Dredge Revenue as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty. Said funds are to be expended to Dredge fund as defined below FY2020.

<u>Budget #</u>	<u>Sub-Program</u>	<u>\$ Amount</u>
0252502 5239	Prof/Tech Services	\$80,000
0252502 5213	Salaries – New Hires	\$251,720
0252503 5393	Uniform and Safety Gear	\$10,000
0252505 5599	Excavator Replacing Crane	\$35,000

Section 2.

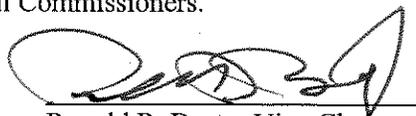
Based on a revised estimate of the cost to keep up with the demand to run two dredges for the current fiscal year, made as of September 18, 2019, the sum set forth below, for the purpose set forth therein and subject to the conditions set forth in sections one of Barnstable County Ordinance 18-12, are hereby appropriated from Dredge Unreserved Fund Balance and Bond Premium of General Obligation Bonds as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty. Said funds are to be expended to Dredge fund as defined below FY2020.

0051408 5897	New Push Boat	\$207,780
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TOTAL SUPPLEMENTAL APPROPRIATION	\$584,500
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Approved by the Board of Regional Commissioners.


Ron Bergstrom, Chair


Ronald R. Beaty, Vice-Chair


Mary Pat Flynn, Commissioner

09/18/19
Date