

**BARNSTABLE COUNTY**  
**In the Year Two Thousand Nineteen**  
**Proposed Ordinance 19-17**

*The Cape Cod regional government, known as Barnstable county hereby ordains;*

To add to the County's operating budget for Fiscal Year 2020, as enacted in Ordinance No. 19-04, by making supplemental appropriations for the Fiscal Year two-thousand and twenty.

**Section 1.**

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of October 22, 2019, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 19-04, are hereby appropriated from Unreserved Fund Balance as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty. Said funds are to be expended to fund the activities of the Health and Environmental Department and Resource Development Department. Said funds shall be derived from Unreserved Fund Balance for FY2020

<u>Budget #</u>	<u>Sub-Program</u>	<u>\$ Amount</u>
0013002 5221	Electricity Charges	\$20,000
0013022 5279	Equip Maint/Repair	\$20,000
0013022 5239	Prof & Tech Services	\$60,000
0013021 5100	Salaries, Perm-Health	\$50,000
0011118 5804	Facility Improvement	\$25,000

**Section 2.**

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of October 22, 2019, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 19-04, are hereby appropriated from Unreserved Fund Balance as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty. Said funds are to be expended to fund the Facilities Department budget for the purpose of purchasing 4 Electric Vehicle Charging Stations. Said funds shall be derived from Unreserved Fund Balance for FY2020

<u>Budget #</u>	<u>Sub-Program</u>	<u>\$ Amount</u>
0012048 5850	EVI Charging Equipment	\$40,000

TOTAL SUPPLEMENTAL APPROPRIATION	\$215,000
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**(Submitted by the Board of Regional Commissioners at a regular Assembly of Delegates meeting on November 6, 2019)**