BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the Year Two Thousand

Ordinance 00-03

To add to the County's operating budget for Fiscal Year 2000, as enacted in Ordinance No. 99-9, by making supplemental appropriations for the fiscal year two-thousand.

BARNSTABLE COUNTY hereby ordains:

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of October 29, 1999, the sums set forth in Section 1, for the several purposes set forth therein and subject to the conditions set forth in Sections four through twelve of Barnstable County Ordinance 99-9, are hereby appropriated from the Cape Cod Environmental Protection Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand. The $50,000 is a grant from the Massachusetts Highway Department to fund an on-call consultant to assist the Commission with the Cape Cod Regional Travel Demand Forecasting Model.

<table>
<thead>
<tr>
<th>Budget #</th>
<th>Sub-Program</th>
<th>Group</th>
<th>$ Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1990</td>
<td>Cape Cod Commission</td>
<td>2</td>
<td>50,000</td>
<td>$ 50,000</td>
</tr>
</tbody>
</table>

NET SUPPLEMENTAL APPROPRIATION GENERAL FUND $ 50,000

Adopted on January 5, 2000 by the Assembly of Delegates.

Julia C. Taylor, Speaker

Approved by the Board of County Commissioners, ____________, at __________.

Date Time

Mary J. Lea

[Signatures]