BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the year of Two Thousand and Three

Ordinance 03-04

To add to the County’s operating budget for Fiscal Year 2003, as enacted in Ordinance No. 02-09, by making supplemental appropriations for Fiscal Year two-thousand and three.

Barnstable County hereby ordains:

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of November 30, 2002, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 02-09, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and three. Said funds shall be derived from fiscal year 2003 Statutory Reserve.

<table>
<thead>
<tr>
<th>Budget #</th>
<th>Sub-Program</th>
<th>Group</th>
<th>$ Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>4004</td>
<td>AIDS Support Group of Cape Cod</td>
<td>4</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

NET SUPPLEMENTAL APPROPRIATION $10,000

Adopted on March 19, 2003 by the Assembly of Delegates.

Thomas Bernardo, Speaker

Approved by the Board of County Commissioners, APR 2, 2003 at, 7:45 AM

Mary Lee