BARNSTABLE COUNTY

In the Year Two Thousand and Four

Ordinance 04-02

To add to the County's operating budget for Fiscal Year 2004, as enacted in Ordinance No. 03-10, by making supplemental appropriations for the Fiscal Year two-thousand and four.

NOW THEREFORE,

BARNSTABLE COUNTY hereby ordains:

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of December 31, 2003, the sums set forth in section one, and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 03-10, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and four. Said funds shall be derived from fiscal year-end 2003 Statutory Reserve.

<table>
<thead>
<tr>
<th>Budget #</th>
<th>Sub-Program</th>
<th>Group</th>
<th>$ Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>4004</td>
<td>FY 2003 Early Retirement</td>
<td>9</td>
<td>68,000</td>
<td>$68,000</td>
</tr>
</tbody>
</table>

NET SUPPLEMENTAL APPROPRIATIONS $68,000

Adopted on March 3, 2004 by the Assembly of Delegates.

Thomas P. Bernardo Speaker

Approved by the Board of County Commissioners, at 11:24 MAR 10 2004