BARNSTABLE COUNTY

In the Year Two Thousand and Four

Ordinance 04-03

To add to the County’s operating budget for Fiscal Year 2004, as enacted in Ordinance No. 03-10, by making a supplemental appropriation for the Fiscal Year two-thousand and four.

NOW THEREFORE,

BARNSTABLE COUNTY hereby ordains:

Section 1.

The sums set forth in Section 1, for the several purposes set forth therein and subject to the conditions of sections four through twelve of Barnstable County Ordinance No. 03-10, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and four. Said sums shall be derived from the Wastewater Management Reserve Fund and be in the form of grants to the designated Towns,

<table>
<thead>
<tr>
<th>Budget #</th>
<th>Sub-Program</th>
<th>Group</th>
<th>$ Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>4004</td>
<td>Town of Barnstable: Effluent Disposal and Reuse Planning</td>
<td></td>
<td>40,000</td>
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<tr>
<td>4004</td>
<td>Town of Bourne: Wastewater Management Mapping</td>
<td></td>
<td>13,500</td>
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<tr>
<td>4004</td>
<td>Town of Mashpee: Sewer System Evaluation for Popponessett Bay Watershed</td>
<td></td>
<td>33,000</td>
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<tr>
<td>4004</td>
<td>Town of Orleans: Tri-Town Septage Treatment Plant Study</td>
<td></td>
<td>50,000</td>
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<tr>
<td>4004</td>
<td>Town of Yarmouth: Small Community Size Wastewater Treatment Technologies: Evaluation and Database</td>
<td></td>
<td>50,000</td>
<td>$186,500</td>
</tr>
</tbody>
</table>

Section 2.

The projects delineated in Section1 and proposed for grant awards to the designated Towns were based on a rigorous review and evaluation process conducted by the Barnstable County Wastewater Implementation Committee (WIC), assisted by County staff, and by the Standing Committee on Natural Resources of the Assembly of Delegates. A total of 13 Towns submitted grant applications for prospective Wastewater Management Reserve funding.

NET SUPPLEMENTAL APPROPRIATION: $186,500
Adopted on March 17, 2004 by the Assembly of Delegates.

Thomas P. Bernardo Speaker

Approved by the Board of County Commissioners, MAR 24 2004 at, 4:28.

[Signatures]

Date: [Signatures]

Time: [Signatures]