BARNSTABLE COUNTY

In the Year Two Thousand and Four

Ordinance 04-22

To add to the County's operating budget for Fiscal Year 2005, as enacted in Ordinance No. 04-13, by making supplemental appropriations for the Fiscal Year two-thousand and five.

NOW THEREFORE,

BARNSTABLE COUNTY hereby ordains:

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of August 31, 2004, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 04-13, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and five. Said funds shall be derived from fiscal year-end 2004 Statutory Reserve Funds.

<table>
<thead>
<tr>
<th>Budget #</th>
<th>Sub-Program</th>
<th>Group</th>
<th>$ Amount</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>0006</td>
<td>Department of Facilities</td>
<td>3</td>
<td>35,000</td>
<td>$35,000</td>
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<tr>
<td></td>
<td>County Recycling Program</td>
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</tr>
</tbody>
</table>

NET SUPPLEMENTAL APPROPRIATIONS $35,000

Adopted on October 6, 2004 by the Assembly of Delegates.

Thomas P. Bernardo, Speaker

Approved by the Board of County Commissioners, 10/3/04 at 11:05 a.m.