BARNSTABLE COUNTY
In the Year Two Thousand and Fifteen

Ordinance 15-03

To add to the County's operating budget for Fiscal Year 2016, as enacted in Ordinance No. 15-02, by making supplemental appropriations for the Fiscal Year two-thousand and sixteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the next fiscal year, made as of April 29, 2015, the sums set forth for the several purposes set forth therein and subject to the conditions set forth in sections five through twelve of Barnstable County Ordinance 15-02, are hereby appropriated from the Statutory Reserve amounts for FY2016 as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and sixteen. Said funds shall be derived from increased grant revenue of $40,000, $30,000 from the Cape Cod Commission Housing Fund, and Statutory Reserve funds of $104,714 set aside at the close of FY 2015.

Section 2.

<table>
<thead>
<tr>
<th>Budget #</th>
<th>Sub-Program</th>
<th>Group</th>
<th>$ Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>0013101</td>
<td>Salaries – HOME Program</td>
<td>1</td>
<td>114,238</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Travel – HOME Program</td>
<td>2</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Supplies – HOME Program</td>
<td>3</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Fringe Benefits – HOME Program</td>
<td>9</td>
<td>59,476</td>
<td>174,714</td>
</tr>
<tr>
<td></td>
<td>Human Services Department</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL SUPPLEMENTAL APPROPRIATION $ 174,714

Adopted by the Assembly of Delegates on June 17, 2015

Ronald Bergstrom, Speaker
Assembly of Delegates

Approved by the Board of Regional Commissioners 6/24/2015 at 1:30 pm

Date Time

Sheila Lyons, Chair
Leo G. Cakounes

Received
JUN 18 2015

Barnstable County Commissioners

Mary Pat Flynn