BARNSTABLE COUNTY

In the Year Two Thousand and Fifteen

Ordinance 15 - 12

To add to the County's operating budget for Fiscal Year 2016, as enacted in Ordinance No. 15-02, by making supplemental appropriations for the Fiscal Year two-thousand and sixteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 1, 2015, the sums set forth in section one, for the purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 15-02, are hereby appropriated from the General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and sixteen. Said funds shall be derived from the Statutory Reserve Funds set aside at the close of FY 2015.

<table>
<thead>
<tr>
<th>Sub-Program</th>
<th>Group</th>
<th>$ Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL GOVERNMENT</td>
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<tr>
<td>FINANCE DEPARTMENT</td>
<td>1</td>
<td>$51,000.</td>
<td>$51,000.</td>
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</tbody>
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TOTAL SUPPLEMENTAL APPROPRIATION $ 51,000.

Adopted by the Assembly of Delegates on December 16, 2015

Ronald Bergstrom, Speaker
Assembly of Delegates

Approved by the Board of Regional Commissioners

Date 1-6-2016 at 12:30 PM

Sheila Lyons, Chair

Leo G. Cakounes

Mary Pat Flynn