Adopting an Operating Budget for the Fiscal Year 2018, beginning July 1, 2017 and ending June 30, 2018. The Cape Cod Regional Government, known as Barnstable County hereby ordains:

**BARNSTABLE COUNTY hereby ordains:**

**SECTION 1.** A budget consisting of the appropriations listed in SECTION 2 below be adopted for the Fiscal Year July 1, 2017 through June 30, 2018.

**SECTION 2.** Appropriations for said budget are as follows:

**GENERAL GOVERNMENT**
- County Commissioners $555,083
- Assembly of Delegates $347,569
- Resource Development Office $758,566
- Information Technology $1,273,486
- Department of Finance $821,709

Total General Government $3,724,913

**COUNTY SERVICES**
- Department of Facilities $2,302,888
- Cooperative Extension $2,112,690
- Registry of Deeds $2,659,154
- County Dredge $1,887,444

Total County Services $8,962,176

**HEALTH & HUMAN SERVICES**
- Health & Environment Department $4,165,430
- Human Services $1,085,298
- Children's Cove $725,866

Total Health & Human Services $5,976,594

**PUBLIC SAFETY**
- Sheriff’s Dept. Retirement Contribution $1,404,969
- Fire Rescue Training Academy $606,915

Total Public Safety $2,011,884
PLANNING & DEVELOPMENT
Cape Cod Commission $5,417,309

Total Planning & Development $5,417,309

SHARED COSTS & DEBT SERVICE
Fringe Benefits $1,161,044
Miscellaneous & Contingency $507,500
Debt Service $750,000

Total Shared Costs & Debt Service $2,418,544

TOTAL FY 2018 BUDGET $28,542,920

SECTION 3. No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

SECTION 4. The public notice for this proposed ordinance was published at least 48 hours prior to the February 8, 2017 meeting of the Board of Regional Commissioners.

SECTION 5. This ordinance shall take effect July 1, 2017.

Adopted by the Assembly of Delegates on May 3, 2017

E. Suzanne McAuliffe, Speaker
Assembly of Delegates

Approved by the Board of County Commissioners 5/10/17 (date), at 11:00AM (time).

Leo G. Cakounes
Chairman

Mary Pat Flynn
Vice Chairman

Ronald Beaty
Commissioner