BARNSTABLE COUNTY

In the Year Two Thousand Seventeen

Ordinance 17-09

The Cape Cod regional government, known as Barnstable county hereby ordains;

To add to the County’s operating budget for Fiscal Year 2018, as enacted in Ordinance No. 17-04, by making supplemental appropriations for the Fiscal Year two-thousand and eighteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of June 30, 2017, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections two and three of Barnstable County Ordinance 17-04, are hereby appropriated from the Statutory Reserve Fund and the Capital Trust Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two thousand and eighteen. Said funds are to be expended for the Settlement obligations related to Town of Barnstable V. Barnstable County and storm-related damages to the County Complex on July 7, 2017. Said funds shall be derived from the Statutory Reserve Fund and the Capital Trust Fund, respectively.

<table>
<thead>
<tr>
<th>Budget #</th>
<th>Sub-Program</th>
<th>$Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>0019107 5790</td>
<td>General Fund – Transfer Out</td>
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<tr>
<td>0011002 5234 BARN1</td>
<td>Court Judgement</td>
<td>$170,000</td>
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<tr>
<td>0012032 5260</td>
<td>Emergency Repairs – Superior Court</td>
<td>$75,000</td>
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</tbody>
</table>

TOTAL SUPPLEMENTAL APPROPRIATION $245,000

Adopted by the Assembly of Delegates on August 16, 2017

E. Suzanne McAnliffe, Speaker
Assembly of Delegates
Approved by the Board of County Commissioners on [date] (date), at 1:00 PM (time).

Leo Cakounes
Chairman

Mary Pat Flynn
Vice Chairman

Ronald Beaty
Commissioner