BARNSTABLE COUNTY

In the Year Two Thousand Nineteen

Ordinance 19-14

The Cape Cod regional government, known as Barnstable County hereby ordains;

To add to the County’s Dredge operating budget for Fiscal Year 2020, as enacted in Ordinance No. 19-06, by making supplemental appropriations for Fiscal Year 2020.

Section 1.

Based on a revised estimate of the cost to keep up with the demand to run two dredges for the current fiscal year, made as of September 18, 2019, the sum set forth below, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 19-06, are hereby appropriated from Dredge Revenue as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty. Said funds are to be expended to Dredge fund as defined below FY2020.

<table>
<thead>
<tr>
<th>Budget #</th>
<th>Sub-Program</th>
<th>$ Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>0252502 5239</td>
<td>Prof/Tech Services</td>
<td>$80,000</td>
</tr>
<tr>
<td>0252502 5213</td>
<td>Salaries – New Hires</td>
<td>$251,720</td>
</tr>
<tr>
<td>0252503 5393</td>
<td>Uniform and Safety Gear</td>
<td>$10,000</td>
</tr>
<tr>
<td>0252505 5599</td>
<td>Excavator Replacing Crane</td>
<td>$35,000</td>
</tr>
</tbody>
</table>

Section 2.

Based on a revised estimate of the cost to keep up with the demand to run two dredges for the current fiscal year, made as of September 18, 2019, the sum set forth below, for the purpose set forth therein and subject to the conditions set forth in sections one of Barnstable County Ordinance 18-12, are hereby appropriated from Dredge Unreserved Fund Balance and Bond Premium of General Obligation Bonds as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty. Said funds are to be expended to Dredge fund as defined below FY2020.

0051408 5897    New Push Boat            $207,780
TOTAL SUPPLEMENTAL APPROPRIATION $584,500

Adopted by the Assembly of Delegates on October 2, 2019

E. Suzanne McAuliffe
Speaker, Assembly of Delegates

Approved by the Board of County Commissioners 10/09/19 (date), at 10: 15 (time).

Ronald Bergstrom, Chairman

Mary Pat Flynn, Vice Chairman

Ronald Beaty, Jr. Commissioner