

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the Year Nineteen Hundred and Ninety Two

Ordinance 92-16

To add to the County's operating budget for Fiscal Year 1993, as enacted in Ordinance 92-9, by making supplemental appropriations for the fiscal year nineteen hundred and ninety-three.

Barnstable County hereby ordains:

Section 1. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of November 4, 1992, the sums set forth in section two, for the several purposes set forth therein and subject to conditions set forth in sections three through ten of Barnstable County Ordinance 92-9, are hereby appropriated from the County General Fund unless specifically designated otherwise, as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-three.

Section 2. The following supplemental appropriations shall be from the County General Fund:

Budget Item	Program/ Element	Group	\$ Amount	Budget Item \$ Total
<u>COUNTY SERVICES</u>				
0008	Co-operative Extension Services	1	\$ 5,079.	
		2	800.	
		5	1,595.	\$ 7,474.
<u>HEALTH & ENVIRONMENTAL SERVICES</u>				
1610	Dept. of Health, Human Services & the Environment	1	\$ 22,400.	
		2	16,000.	
		3	4,000.	
		5	2,000.	
		9	5,600.	\$50,000.
<u>PUBLIC SAFETY PROGRAM</u>				
3620	Fire & Police Academies	5	\$ 7,000.	\$ 7,000.
3650	Drug Bureau	1	23,662.	
		2	2,000.	\$25,662.
<u>SHARED COSTS AND DEBT SERVICE</u>				
4012	Payment of Unpaid Bills	-	\$ 1,000.	\$ 1,000.

Section 3. The following supplemental appropriations for the Sheriff's Department and Department of Public Safety shall be from the Deeds Excise Tax Fund established by Chapter 193 of the Acts of 1989.

Budget Item	Program/ Element	Group	\$ Amount	Budget Item \$ Total
<u>SHARED COSTS AND DEBT SERVICE</u>				
4012	Payment of Unpaid Bills	-	\$ 5,000.	\$ 5,000.

Section 4. The following supplemental appropriations based on a revised estimate of income for the current fiscal year for the Cape Cod Commission and from the Barnstable County Environmental Protection Fund established by Section 18 of the Acts of 1989, Chapter 716, as amended.

Budget Item	Program/Element	Group	\$ Amount	Budget Item \$ Total
<u>PLANNING AND DEVELOPMENT</u>				
1990	Cape Cod Commission	1	\$23,625.	
		2	18,000.	
		5	6,000.	
		9	5,300.	\$52,925.
<u>TOTAL SUPPLEMENTAL APPROPRIATIONS:</u>				\$149,061.

Section 5. Appropriations made by said Ordinance No. 92-9 are reduced by sums shown below:

Budget Item	Program/Element	Group	\$ Amount	Budget Item \$ Total
<u>GENERAL GOVERNMENT</u>				
0030	County Commissioners	1	(\$ 3,000.)	(\$ 3,000.)
<u>COUNTY SERVICES</u>				
0006	Buildings & Grounds Maintenance	1	(\$20,000.)	(\$20,000.)
<u>SHARED COSTS & DEBT SERVICE</u>				
4011	Stabilization	-	(\$ 1,000.)	(\$ 1,000.)
<u>TOTAL BUDGET REDUCTIONS:</u>				(\$24,000.)

Adopted on December 16, 1992 by the Assembly of Delegates.

Susan V. Walker
 Susan V. Walker, Speaker

Approved by the Board of County Commissioners Dec. 23, 1992, at, 10:00 a.m.
 Date Time

Victoria H. Lowell John W. Conne Richard M. ...