BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the Year Nineteen Hundred and Ninety Eight

Ordinance 98-5

To add to the County's operating budget for Fiscal Year 1998, as enacted in Ordinance 97-4, by making supplemental appropriations for the fiscal year nineteen hundred and ninety-eight.

Barnstable County hereby ordains:

SECTION 1. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of January 21, 1998, the sums set forth in section 1, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 97-4, are hereby appropriated from the License Plate Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety eight. Said funds shall be used for the purposes promoting economic development and tourism in Barnstable County. All expenses for the operation of the Cape Cod Economic Development Council, including but not limited to salaries, fringe benefits, office expenses, and any other CCEDC operating expenses incurred or paid during the period of January 1, 1998 through February 28, 1998 shall be deducted from the sums set forth below.

<table>
<thead>
<tr>
<th>BUDGET #</th>
<th>SUB PROGRAM</th>
<th>GROUP</th>
<th>$ AMOUNT</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000</td>
<td>Economic Development</td>
<td>2</td>
<td>$114,500</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Loan Loss Reserve</td>
<td>4</td>
<td>50,000</td>
<td>$164,500</td>
</tr>
</tbody>
</table>

SECTION 2. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of January 21, 1998, the sums set forth in section 1, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 97-4, are hereby appropriated from the License Plate Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety eight. Said funds shall be used for the purposes of establishing a grant fund for the purposes of promoting economic development and tourism in Barnstable County.

<table>
<thead>
<tr>
<th>BUDGET #</th>
<th>SUB PROGRAM</th>
<th>GROUP</th>
<th>$ AMOUNT</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000</td>
<td>Economic Development</td>
<td>2</td>
<td>$150,000</td>
<td>$150,000</td>
</tr>
</tbody>
</table>

SECTION 3.

As of March 1, 1998, License Place Revenues shall be equally shared by Barnstable County Government and the Cape Cod Chamber of Commerce, Economic Development Division.

NET SUPPLEMENTAL APPROPRIATIONS

$314,500
Barnstable County Assembly of Delegates
Ordinance No. 98-5
February 18, 1998

Adopted on February 18, 1998 by the Assembly of Delegates.

[Signature]
Julia C. Taylor, Speaker

Approved by the Board of County Commissioners, 2/25/98, at 10:04 a.m.

[Signature]
[Signature]
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