



**BARNSTABLE COUNTY**  
**DEPARTMENT OF HUMAN SERVICES**

3195 Main Street, Post Office Box 427  
Barnstable, Massachusetts 02630  
Office: 508-375-6628 | Fax: 508-362-0290  
www.bchumanservices.net

Elizabeth Albert, Director  
balbert@barnstablecounty.org

March 4, 2020

To: Assembly of Delegates  
CC: Jack Yunits, County Administrator and Elizabeth Braccia, Finance Director  
From: Beth Albert, Director  
Re: FY 21 Budget

Department of Human Services FY 21 Budget

1. The department's FY21 General Fund Budget request is \$ 779,374.00.
2. This is an increase of \$5065 from FY20 (less than 1%).
3. There are no new positions in the department's FY 21 budget request. General Funds support 4.0 FTE and 2.5 FTE who are partially funded (35% of salary/fringe). The department also has 3.0 FTE who are 100% grant funded.
4. In FY 21 the Department will also be administering the following major grants:

Name	Amount	Term	Status
EOEA- SHINE	\$ 69,092.00	7/1/20-6/30/21	Projected
HUD-HOME	\$ 462,000.00	10/1/20-9/30/21	Awarded
HUD CoC Planning	\$ 51,248.00	1/1/20 -12/1/21	Awarded
HUD CoC CES	\$ 85,292.00	11/1/20- 10/31/21	Awarded
HUD HMIS	\$ 67,356.00	7/1/12-6/30/21	Awarded
MDPH-OD2A	\$ 100,000.00	7/1/20-6/30/21	Awarded
MDPH-Substance Use	\$ 100,000.00	7/1/20-6/30/21	Projected
EOHHS- YOUTH	\$ 362,841.00	7/1/20-6/30/21	Projected
CCHC - SHINE	\$ 25,000.00	10/1/20 - 9/30/21	Projected
	<b>\$ 1,322,829.00</b>		

---

***Creating a Healthy Connected Cape Cod***

*The Mission of the Department of Human Services is to plan, develop, and implement programs which enhance the overall delivery of human services in Barnstable County and promote the health and social well-being of County residents through regional efforts that improve coordination of services.*