Cape Cod Regional Government - Assembly of Delegates
FY 2021 Proposed Budget Review Schedule
1/30/20

January 15th
4:00 p.m. Submission of Proposed Ordinance 20-01 FY21 County Capital Budget including overview by Board of Regional Commissioners, County Administrator and Finance Director

February 5th
4:00 p.m. Submission of Proposed Ordinance 20-02 FY21 County Operating Budget, 20-03 FY21 Cape Cod Commission Operating Budget, and 20-04 FY21 Dredge (Enterprise Fund) Operating Budget including budget transmittal letter and overview by Board of Regional Commissioners, County Administrator and Finance Director

Scheduled time allotments are approximate......

February 19th
4:15 p.m. Department budget reviews as follows.....
- Board of Regional Commissioners (25 minutes)
- Finance (25 minutes)
- Resource Development Office & AmeriCorps (15 minutes)
- The Academy (Cape Cod Center for Public Safety Training) (15 minutes)
- Assembly of Delegates (5 minutes)

March 4th
4:15 p.m. Department budget reviews as follows....
- Children’s Cove (15 minutes)
- Information Technology (15 minutes)
- Registry of Deeds (15 minutes)
- Human Services (20 minutes)
- Health (including Septic Loan, the Lab, Nursing and I/A Center) (25 minutes)

March 18th
4:15 p.m. Department budget reviews as follows....
- Cooperative Extension (25 minutes)
- Cape Cod Commission (20 minutes)
- BCFTA Cleanup (20 minutes)
- Facilities (20 minutes)
- Dredge (20 minutes)

April 1st
4:15 p.m.
- Departments that may be returning for further discussion or clarifications
- PUBLIC HEARING: FY21 Proposed Budget Ordinance 20-01, 20-02, 20-03 and 20-04
- Discussion by Assembly after the public hearing

April 15th
4:00 p.m. [PLACEHOLDER]

May 6th
4:00 p.m.
- Discussion and vote by Assembly on FY21 proposed budget ordinances