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BARNSTABLE COUNTY BOARD OF COMMISSIONERS

In the Year Two Thousand Twenty

Proposed Ordinance 20-~~XX~~ 01

To authorize the County to purchase capital equipment, and implement capital improvements for use in conducting the business of the County and to borrow money to pay, therefore;

The Cape Cod regional government, known as Barnstable county hereby ordains;

The Board of Commissioners is hereby authorized to purchase capital equipment, and implement capital improvements for use in conducting the business of the County as follows:

Section 1.

a. To make available to Cape Cod Commission to perform a Planimetrics update that will gather geospatial data.

Item	Cost	Finance Account Number
Planimetrics Update	$ 395,000	30210105.5840

b. Implement the following capital request for the Real Estate Commission for use in conducting business specific to the operations and services of the Barnstable County Commissioners:

Item	Cost	Finance Account Number
Plan for Exploring New Office Building	$ 100,000	30211000.5820

c. Implement the following capital request for the Enterprise Dredge Department for use in conducting business specific to the operations and services of the Barnstable County Commissioners:

Item	Cost	Finance Account Number
Purchase of (2) Pickup Trucks	$ 70,000	30210250.5870

d. Make certain Courthouse capital improvements and upgrades and purchase the following equipment for Facilities for use in conducting business specific to the operations and services of the Barnstable County Commissioners:

Item	Cost	Finance Account Number
Registry of Deeds A/C Unit Replacement	$ 80,000	30210205.5840
Second District HVAC Replacement	$ 750,000	30210202.5840
Cnty Complex - Emergency Circuit Upgrade	$ 50,000	30210202.5841
Total Facilities	$ 880,000	

e. Implement the following capital improvements and purchase the following equipment for the Cooperative Extension Department for use in conducting business specific to the operations and services of the Barnstable County Commissioners:

Item	Cost	Finance Account Number
Farm Facility - Addition/Renov	$ 800,000	30210230.5890

f. Implement the following capital improvements and purchase the following equipment for the Children's Cove Department for use in conducting business specific to the operations and services of the Barnstable County Commissioners:

Item	Cost	Finance Account Number
Children's Cove - Addition Planning/Design	$ 50,000	30210320.5840

g. Implement the following capital improvements and purchase the following equipment for the Health Department for use in conducting business specific to the operations and services of the Barnstable County Commissioners:

Item	Cost	Finance Account Number
Replace and Upgrade GC/MS	$ 150,000	30210302.5870
Replace and Upgrade Fume Hood	$ 45,000	30210302.5840
Replace 4WD Pickup With Hybrid 4WD	$ 40,000	30210301.5870
Total Health	$ 235,000	

h. Implement the following capital improvements and purchase the following equipment for the Public Safety Training Academy for use in conducting business specific to the operations and services of the Barnstable County Commissioners:

Item	Cost	Finance Account Number
JBCC - Public Safety Facility Design	$ 80,000	30210460.5890

The total cost of equipment, improvements and projects equals (=) $2,610,000.

Approved by the Board of County Commissioners 01/08/18 (date), at 10:00AM (time).

Ronald Beretrom, Chairman

Mary Pat Flynn, Vice-Chair

Ronald R. Beaty, Commissioner