BARNSTABLE COUNTY
In the Year Two Thousand Twenty

Proposed Ordinance 20-06

The Cape Cod regional government, known as Barnstable County hereby ordains;

To revise the County’s operating budget for Fiscal Year Two thousand and twenty, as enacted in Ordinance No. 19-04, by making supplemental appropriations for the Fiscal Year Two thousand and twenty

Section 1.

Based on a revised estimate of expenses of Barnstable County for the current fiscal year, made as of February 6, 2020, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 19-04, are hereby appropriated from Unreserved Fund Balance as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, Two thousand and twenty. Said funds are to be expended to fund the Supportive Coastal Infrastructure Project Grant Match for the purpose of purchasing a Mobile Maritime/Shipboard Firefighting Training Apparatus. Said funds shall be derived from the Public Safety Training Academy General Fund budget line item Misc. Contractual 0014602.5299 for Fiscal Year Two thousand and twenty

<table>
<thead>
<tr>
<th>Budget #</th>
<th>Sub-Program</th>
<th>$ Amount</th>
</tr>
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<tbody>
<tr>
<td>2832.5299</td>
<td>Seaport Misc. Contractual</td>
<td>$75,000</td>
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TOTAL SUPPLEMENTAL APPROPRIATION $75,000

(Submitted by the Board of Regional Commissioners at a regular Assembly of Delegates meeting held on 2/19/20)