BARNSTABLE COUNTY
In the Year Two Thousand Twenty

Proposed Ordinance 20-04

Adopting an Operating Budget for the Dredge Enterprise Fund for the Fiscal Year 2021, beginning July 1, 2020 and ending June 30, 2021. The Cape Cod Regional Government, known as Barnstable County hereby ordains;

SECTION 1. A budget consisting of the appropriations listed in SECTION 2 below be adopted for the Fiscal Year July 1, 2020 through June 30, 2021.

SECTION 2. Appropriations for said budget are as follows:

<table>
<thead>
<tr>
<th>COUNTY SERVICES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Dredge</td>
<td>$1,849,437</td>
</tr>
<tr>
<td>Total County Services</td>
<td>$1,849,437</td>
</tr>
</tbody>
</table>

TOTAL FY 2021 BUDGET $1,849,437

SECTION 3. No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

SECTION 4. This ordinance shall take effect July 1, 2020.

(Submitted by the Board of Regional Commissioners at a regular Assembly of Delegates meeting held on February 5, 2020)