

BARNSTABLE COUNTY
In the Year Two Thousand Nineteen
Proposed Ordinance 20-20

The Cape Cod regional government, known as Barnstable county hereby ordains;

To add to the County's operating budget for Fiscal Year 2021, as enacted in Ordinance No. 20-04, by making supplemental appropriations for the Fiscal Year two-thousand and twenty-one.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 03, 2020, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 20-04, are hereby appropriated from Unreserved Fund Balance as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty-one. Said funds are to be expended to fund the activities of the Public Health Nursing Program in the Health and Environmental Department. Said funds shall be derived from Unreserved Fund Balance for FY2021

<u>Budget #</u>	<u>Sub-Program</u>	<u>\$ Amount</u>
0013032 5100	Salaries	\$ 98,600
0013032 5282	In-State Travel	\$ 3,000
0013033 5369	Office Supplies	\$ 4,550
0013033 5399	Misc Supplies	\$ 2,760
0013009 5983	Employee Insurances	\$ 30,000
0013009 5984	Medicare	\$ 1,430
TOTAL SUPPLEMENTAL APPROPRIATION		\$140,340

(Submitted by the Board of Regional Commissioners at a virtual meeting of the Assembly of Delegates held on September 16, 2020)